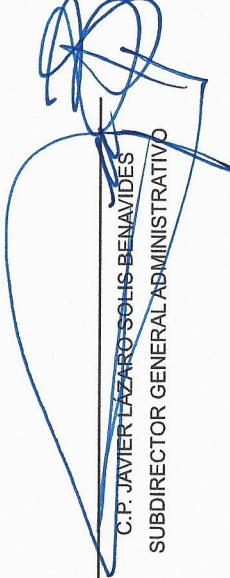
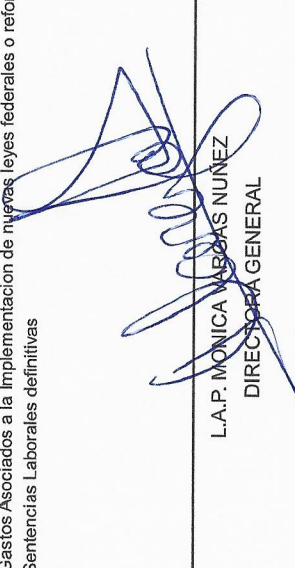


**Sistema Para El Desarrollo Integral De La Familia De Baja California**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación de Servicios Personales por Categoría

Del 1 de enero al 31 de diciembre de 2021  
 (EXPRESADO EN PESOS)

| CONCEPTO                                                                                 | EGRESOS          |                               |                  |                  |                  | SUB EJERCICIO  |
|------------------------------------------------------------------------------------------|------------------|-------------------------------|------------------|------------------|------------------|----------------|
|                                                                                          | APROBADO         | AMPLIACIONES /<br>REDUCCIONES | MODIFICADO       | DEVENGADO        | PAGADO           |                |
| <b>GASTO NO ETIQUETADO</b>                                                               | \$326,682,106.19 | \$0.00                        | \$326,682,106.19 | \$325,144,762.43 | \$325,128,467.16 | \$1,537,343.76 |
| A - Personal Administrativo y de Servicio Publico                                        | \$326,682,106.19 | \$0.00                        | \$326,682,106.19 | \$325,144,762.43 | \$325,128,467.16 | \$1,537,343.76 |
| B - Magisterio                                                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| C - Servicios de Salud                                                                   | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| 1 - Personal Administrativo                                                              | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| 2 - Personal Medico, Paramedico y afin                                                   | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D - Seguridad Publica                                                                    | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las misn | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| F - Sentencias Laborales definitivas                                                     | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| <b>GASTO ETIQUETADO</b>                                                                  | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| A - Personal Administrativo y de Servicio Publico                                        | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| B - Magisterio                                                                           | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| C - Servicios de Salud                                                                   | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| 1 - Personal Administrativo                                                              | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| 2 - Personal Medico, Paramedico y afin                                                   | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D - Seguridad Publica                                                                    | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las misn | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| F - Sentencias Laborales definitivas                                                     | \$0.00           | \$0.00                        | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| <b>Total Gasto:</b>                                                                      | \$326,682,106.19 | \$0.00                        | \$326,682,106.19 | \$325,144,762.43 | \$325,128,467.16 | \$1,537,343.76 |

  
 C.P. JAVIER LAZARO SOLIS BENAVIDES  
 SUBDIRECTOR GENERAL ADMINISTRATIVO

  
 L.A.P. MONICA MARGAS NUNEZ  
 DIRECTORA GENERAL